Annual Technology Replacement Estimates to Retain Current Capabilities
Presentation to the Sherborn School Committee 11/09/2004 by Dan Gallagher

Inventory Replacement	Average		Estimate 2006	Estimate 2007	Estimate 2008
5 year replacement					
Printers	$7,200		$3,000		
AV	$3,000			$1,500	
Laptops	$30,000			$12,000	$12,000
Network Equipment	$2,000				
Sub-Total	$42,200		$3,000	$13,500	$12,000
6 year replacement					
Computers	$100,000		$23,000	$12,000	$22,000
Laptops	$0				
Servers	$23,000				
AV	$6,500				
Printers	$10,000			$4,000	$4,000
Network Equipment	$3,000				
Sub-Total	$142,500		$23,000	$16,000	$26,000
7 year replacement					
AV	$6,000				
Switching & Routing	$12,000				
Printers	$10,000				$4,000
Sub-Total	$28,000		$0	$0	$4,000
8+ Year Replacement					
PBX, VM	$55,000				
Sub-Total	$55,000		$0	$0	$0
Total Inventory Value	**$267,700**		**$26,000**	**$29,500**	**$42,000**
Average Annual Replacement (6.5 years)	**$41,185**				