

Annual Technology Replacement Estimates to Retain Current Capabilities
Presentation to the Dover-Sherborn Regional School Committee 11/02/2004 by Dan Gallagher

Inventory Replacement	Average	Estimate 2006	Estimate 2007	Estimate 2008
5 year replacement				
Printers	\$10,000			\$3,000
AV	\$35,000			\$4,500
Laptops	\$85,000	\$35,000		\$35,000
Network Equipment	\$10,000			\$4,000
Sub-Total	\$140,000	\$35,000	\$0	\$46,500

6 year replacement				
Computers	\$400,000	\$48,000	\$44,000	\$44,000
Laptops	\$85,000		\$35,000	
Servers	\$70,000			
AV	\$25,000			
Printers	\$25,000		\$6,000	
Network Equipment	\$5,000			
Sub-Total	\$610,000	\$48,000	\$85,000	\$44,000

7 year replacement				
AV	\$15,000			
Switching & Routing	\$40,000			
Printers	\$17,000		\$3,200	
Sub-Total	\$72,000	\$0	\$3,200	\$0

8+ Year Replacement				
PBX, VM	\$65,000			
Sub-Total	\$65,000	\$0	\$0	\$0

Total Inventory Value	\$887,000	\$83,000	\$88,200	\$90,500
Average Annual Replacement (6.5 years)	\$136,462			