Annual Technology Replacement Estimates to Retain Current Capabilities
Presentation to the Dover School Committee 11/09/2004 by Dan Gallagher

Inventory Replacement	Average		Estimate 2006	Estimate 2007	Estimate 2008
5 year replacement					
Printers	$14,000			$8,000	$4,000
AV	$3,000				
Laptops	$60,000				
Network Equipment	$2,000				
Sub-Total	$79,000		$0	$8,000	$4,000
6 year replacement					
Computers	$160,000		$44,000		$22,000
Laptops	$80,000			$44,000	$35,000
Servers	$26,000				
AV	$6,500				
Printers	$24,000				
Network Equipment	$3,000				
Sub-Total	$299,500		$44,000	$44,000	$57,000
7 year replacement					
AV	$6,000				
Switching & Routing	$25,000				
Printers	$31,000			$3,200	
Sub-Total	$62,000		$0	$3,200	$0
8+ Year Replacement					
PBX, VM	$55,000				
Sub-Total	$55,000		$0	$0	$0
Total Inventory Value	**$495,500**		**$44,000**	**$55,200**	**$61,000**
Average Annual Replacement (6.5 years)	**$76,231**				